

ADOPTED
TOWN BUDGET
FOR 2026

TOWN OF CLAY

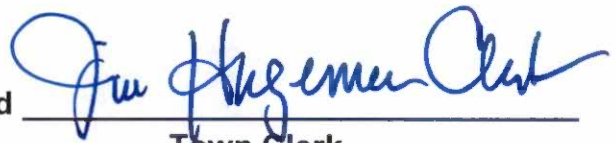
COUNTY OF ONONDAGA

INCLUDING PART OF VILLAGE OF NORTH SYRACUSE

CERTIFICATION OF TOWN CLERK

I, Jill Hageman-Clark, Town Clerk, certify that the following is a
true and correct copy of the 2026 Adopted Budget of the Town of Clay,
as adopted by the Town Board on the 5th day of November 2025.

Signed


Town Clerk

Dated

11/6/2025

**TOWN OF CLAY
SUMMARY OF 2026 ADOPTED BUDGET**

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS & OTHER USES</u>	<u>ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>	
A	01	\$8,162,633	\$4,060,000	\$2,000,000	\$2,102,633	-3.81%
		\$716,658	\$300,000	\$500,000	(\$83,342)	
B	02	\$1,802,938	\$580,500	\$425,000	\$797,438	6.08%
		\$305,680	\$135,000	\$125,000	\$45,680	
DB	03	\$10,319,753	\$1,457,500	\$1,000,000	\$7,862,253	6.77%
		\$888,395	\$265,000	\$125,000	\$498,395	
TOTALS		\$20,285,323	\$6,098,000	\$3,425,000	\$10,762,323	4.47%
		\$1,910,732	\$700,000	\$750,000	\$460,732	
Increase over 2025		\$1,910,732	\$700,000	\$750,000	\$460,732	
% Increase over 2025		10.40%	12.97%	28.04%	4.47%	

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
GENERAL FUND APPROPRIATIONS						
GENERAL GOVERNMENT SUPPORT						
TOWN BOARD						
Personal Services	A1010.1	\$119,218	\$124,856	\$128,601	\$128,601	\$128,601
Contractual Expenditures	A1010.4	<u>\$551</u>	<u>\$3,500</u>	<u>\$3,500</u>	<u>\$3,500</u>	<u>\$3,500</u>
		\$119,769	\$128,356	\$132,101	\$132,101	\$132,101
JUSTICES						
Personal Services	A1110.1	\$355,441	\$381,341	\$443,296	\$443,296	\$443,296
Equipment	A1110.2	\$400	\$750	\$750	\$750	\$750
Contractual Expenditures	A1110.4	<u>\$13,179</u>	<u>\$17,500</u>	<u>\$18,500</u>	<u>\$18,500</u>	<u>\$18,500</u>
		\$369,020	\$399,591	\$462,546	\$462,546	\$462,546
SUPERVISOR						
Personal Services	A1220.1	\$256,860	\$336,315	\$397,079	\$397,079	\$397,079
Equipment	A1220.2	\$0	\$500	\$500	\$500	\$500
Contractual Expenditures	A1220.4	<u>\$7,674</u>	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$12,500</u>	<u>\$12,500</u>
		\$264,533	\$349,315	\$410,079	\$410,079	\$410,079
DIRECTOR OF FINANCE						
Personal Services	A1310.1	\$34,996	\$42,330	\$46,100	\$46,100	\$46,100
Contractual Expenditures	A1310.4	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$34,996	\$42,330	\$46,100	\$46,100	\$46,100
COMPTROLLER						
Personal Services	A1315.1	\$128,841	\$137,864	\$174,834	\$174,834	\$174,834
Equipment	A1315.2	\$3,775	\$5,500	\$5,500	\$5,500	\$5,500
Contractual Expenditures	A1315.4	<u>\$23,204</u>	<u>\$29,000</u>	<u>\$34,000</u>	<u>\$34,000</u>	<u>\$34,000</u>
		\$155,820	\$172,364	\$214,334	\$214,334	\$214,334
TAX COLLECTION						
Personal Services	A1330.1	\$166,420	\$170,219	\$141,339	\$141,339	\$141,339
Equipment	A1330.2	\$799	\$1,000	\$1,500	\$1,500	\$1,500
Contractual Expenditures	A1330.4	<u>\$3,680</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
		\$170,899	\$176,469	\$148,089	\$148,089	\$148,089
ASSESSOR						
Personal Services	A1355.1	\$273,415	\$290,729	\$306,267	\$306,267	\$306,267
Equipment	A1355.2	\$0	\$500	\$10,500	\$10,500	\$10,500
Contractual Expenditures	A1355.4	<u>\$9,556</u>	<u>\$14,500</u>	<u>\$14,500</u>	<u>\$14,500</u>	<u>\$14,500</u>
		\$282,972	\$305,729	\$331,267	\$331,267	\$331,267

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
TOWN CLERK						
Personal Services	A1410.1	\$180,091	\$182,740	\$196,024	\$196,024	\$196,024
Equipment	A1410.2	\$0	\$500	\$500	\$500	\$500
Contractual Expenditures	A1410.4	<u>\$10,089</u>	<u>\$14,500</u>	<u>\$14,500</u>	<u>\$14,500</u>	<u>\$14,500</u>
		\$190,180	\$197,740	\$211,024	\$211,024	\$211,024
PUBLIC WORKS ADMIN.						
Personal Services	A1490.1	\$210,597	\$222,625	\$230,518	\$230,518	\$230,518
Equipment	A1490.2	\$0	\$0	\$75,000	\$75,000	\$75,000
Contractual Expenditures	A1490.4	<u>\$19,110</u>	<u>\$19,000</u>	<u>\$22,000</u>	<u>\$22,000</u>	<u>\$22,000</u>
		\$229,707	\$241,625	\$327,518	\$327,518	\$327,518
BUILDING						
Personal Services	A1620.1	\$56,789	\$90,060	\$120,565	\$120,565	\$120,565
Equipment	A1620.2	\$0	\$25,000	\$0	\$0	\$0
Contractual Expenditures	A1620.4	<u>\$410,834</u>	<u>\$597,500</u>	<u>\$740,000</u>	<u>\$740,000</u>	<u>\$740,000</u>
		\$467,623	\$712,560	\$860,565	\$860,565	\$860,565
INFORMATION SERVICES						
Managed IT Services	A1670.4	\$217,418	\$272,500	\$297,500	\$297,500	\$297,500
SPECIAL ITEMS						
Contractual Expenditures	A1900.400	\$32,688	\$50,000	\$50,000	\$50,000	\$50,000
Unallocated Insurance	A1900.409	\$220,109	\$230,000	\$275,000	\$275,000	\$275,000
Town Board Attorney Fees	A1900.410	\$131,875	\$150,000	\$150,000	\$150,000	\$150,000
Legal Advertising	A1900.411	\$4,878	\$3,000	\$5,000	\$5,000	\$5,000
Town Engineers	A1900.412	\$75,717	\$100,000	\$100,000	\$100,000	\$100,000
Assoc. of Towns Dues	A1900.422	\$1,950	\$2,250	\$2,250	\$2,250	\$2,250
Continuing Education	A1900.423	\$0	\$35,000	\$10,000	\$10,000	\$10,000
Professional Services	A1900.424	\$28,397	\$50,000	\$100,000	\$100,000	\$100,000
Judgments & Claims	A1900.430	\$58,747	\$100,000	\$100,000	\$100,000	\$100,000
Contingency	A1900.440	\$0	\$100,000	\$100,000	\$100,000	\$100,000
Landfill Monitoring	A1900.447	\$20,600	\$40,000	\$50,000	\$50,000	\$50,000
Municipal Code	A1900.448	<u>\$3,786</u>	<u>\$5,000</u>	<u>\$5,250</u>	<u>\$5,250</u>	<u>\$5,250</u>
		\$578,746	\$865,250	\$947,500	\$947,500	\$947,500
SUBTOTAL GENERAL GOVT. SUPPORT		\$3,081,683	\$3,863,827	\$4,388,622	\$4,388,622	\$4,388,622
PUBLIC SAFETY						
CONTROL OF DOGS						
Contractual Expenditures	A3510.4	<u>\$35,904</u>	<u>\$39,100</u>	<u>\$44,100</u>	<u>\$44,100</u>	<u>\$44,100</u>
SUBTOTAL PUBLIC SAFETY		\$35,904	\$39,100	\$44,100	\$44,100	\$44,100

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
TRANSPORTATION						
STREET LIGHTING & SIGNAGE						
Contractual Expenditures	A5182.4	\$85,534	\$120,000	\$120,000	\$120,000	\$120,000
SUBTOTAL TRANSPORTATION		\$85,534	\$120,000	\$120,000	\$120,000	\$120,000
ECONOMIC ASSISTANCE AND OPPORTUNITY						
PROGRAMS FOR AGING						
Personal Services	A6772.1	\$61,345	\$62,971	\$65,804	\$65,804	\$65,804
Equipment	A6772.2	\$0	\$0	\$0	\$0	\$0
Contractual Expenditures	A6772.4	\$35,833	\$39,500	\$40,750	\$40,750	\$40,750
SUBTOTAL ECONOMIC ASSISTANCE		\$97,178	\$102,471	\$106,554	\$106,554	\$106,554
RECREATION AND CULTURE						
RECREATION ADMIN.						
Personal Services	A7020.1	\$186,656	\$251,233	\$282,254	\$282,254	\$282,254
Equipment	A7020.2	\$40,722	\$25,750	\$1,000	\$1,000	\$1,000
Contractual Expenditures	A7020.4	\$21,508	\$63,750	\$64,750	\$64,750	\$64,750
		\$248,886	\$340,733	\$348,004	\$348,004	\$348,004
PARKS MAINTENANCE						
Personal Services	A7110.1	\$277,049	\$293,894	\$302,710	\$302,710	\$302,710
Equipment	A7110.2	\$111,420	\$200,000	\$200,000	\$200,000	\$200,000
Contractual Expenditures	A7110.4	\$269,237	\$450,000	\$550,000	\$550,000	\$550,000
		\$657,706	\$943,894	\$1,052,710	\$1,052,710	\$1,052,710
RECREATION PROGRAMS						
Personal Services	A7140.1	\$83,624	\$130,000	\$125,000	\$125,000	\$125,000
Equipment	A7140.2	\$14,146	\$50,000	\$50,000	\$50,000	\$50,000
Contractual Expenditures	A7140.4	\$88,725	\$164,500	\$174,500	\$174,500	\$174,500
		\$186,495	\$344,500	\$349,500	\$349,500	\$349,500
PROJECT GREEN						
Contractual Expenditures	A7150.4	\$1,699	\$10,000	\$25,000	\$25,000	\$25,000
THREE RIVERS						
Contractual Expenditures	A7160.4	\$7,243	\$10,000	\$10,000	\$10,000	\$10,000
HISTORIAN						
Contractual Expenditures	A7510.4	\$1,500	\$3,250	\$3,250	\$3,250	\$3,250
HISTORICAL PARK						
Contractual Expenditures	A7515.4	\$3,959	\$15,000	\$10,000	\$10,000	\$10,000
SUBTOTAL CULTURE - RECREATION		\$1,107,487	\$1,667,376	\$1,798,465	\$1,798,465	\$1,798,465

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
UNDISTRIBUTED FUNDS						
EMPLOYEE BENEFITS						
State Retirement	A9010.801	\$260,108	\$300,000	\$325,000	\$325,000	\$325,000
Social Security	A9010.802	\$156,503	\$170,000	\$175,000	\$175,000	\$175,000
Worker's Compensation	A9010.803	\$46,423	\$75,000	\$70,000	\$70,000	\$70,000
Unemployment	A9010.804	\$3,666	\$5,000	\$5,000	\$5,000	\$5,000
Health Insurance	A9010.805	<u>\$863,898</u>	<u>\$875,000</u>	<u>\$900,000</u>	<u>\$900,000</u>	<u>\$900,000</u>
		\$1,330,598	\$1,425,000	\$1,475,000	\$1,475,000	\$1,475,000
INTERFUND TRANSFERS TO:						
Capital Proj. Fund	A9550.9	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE: PRINCIPAL						
Serial Bond	A9700.601	\$196,200	\$202,700	\$212,500	\$212,500	\$212,500
		\$196,200	\$202,700	\$212,500	\$212,500	\$212,500
DEBT SERVICE: INTEREST						
Serial Bond	A9700.701	\$33,348	\$25,500	\$17,392	\$17,392	\$17,392
		\$33,348	\$25,500	\$17,392	\$17,392	\$17,392
SUBTOTAL DEBT SERVICE		\$229,548	\$228,200	\$229,892	\$229,892	\$229,892
SUBTOTAL UNDISTRIBUTED FUNDS		\$1,560,146	\$1,653,200	\$1,704,892	\$1,704,892	\$1,704,892
TOTAL GENERAL FUND APPROPRIATIONS		\$5,967,932	\$7,445,975	\$8,162,633	\$8,162,633	\$8,162,633

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
GENERAL FUND ESTIMATED REVENUES						
GENERAL GOVERNMENT						
In Lieu of Taxes	A1081	\$16,242	\$15,000	\$15,000	\$15,000	\$15,000
Miscellaneous Revenue	A2770	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$16,242	\$15,000	\$15,000	\$15,000	\$15,000
FINES & FORFEITURES						
Fines & Forfeited Bail	A2610	\$201,876	\$175,000	\$150,000	\$150,000	\$150,000
DEPARTMENTAL INCOME						
Prop.Tax Int. & Penalties	A1232	\$318,687	\$100,000	\$200,000	\$200,000	\$200,000
Town Clerk Fees	A1255	\$11,786	\$7,500	\$10,000	\$10,000	\$10,000
Recreation Program Fees	A2001	<u>\$465,296</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$795,769	\$107,500	\$210,000	\$210,000	\$210,000
USE OF MONEY & PROPERTY						
Interest	A2401	\$772,582	\$375,000	\$375,000	\$375,000	\$375,000
LOCAL SOURCES						
	A1116	\$94,692	\$30,000	\$250,000	\$250,000	\$250,000
FRANCHISE FEES						
	A1170	\$794,453	\$800,000	\$800,000	\$800,000	\$800,000
LICENSES & PERMITS						
Dog Licenses	A2544	\$14,285	\$7,500	\$10,000	\$10,000	\$10,000
INTERFUND REVENUES						
	A2801	\$977,680	\$950,000	\$950,000	\$950,000	\$950,000
STATE AID						
AIM Related Payment	A2750	\$345,253	\$300,000	\$300,000	\$300,000	\$300,000
Mortgage Tax	A3005	\$1,440,833	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Grant Reimbursement	A3089	\$348	\$0	\$0	\$0	\$0
Youth Programs	A3820	<u>\$6,284</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$1,792,719	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
TOTAL GENERAL FUND REVENUES		\$5,460,298	\$3,760,000	\$4,060,000	\$4,060,000	\$4,060,000

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
GENERAL FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Unallocated Insurance	B1900.409	\$15,839	\$17,000	\$20,000	\$20,000	\$20,000
Contingent Account	B1900.440	\$0	\$50,000	\$50,000	\$50,000	\$50,000
SUBTOTAL GEN. GOVT. SUPPORT		\$15,839	\$67,000	\$70,000	\$70,000	\$70,000
PUBLIC SAFETY ADMINISTRATION						
Crossing Guards	B3020.4	\$59,400	\$65,000	\$70,000	\$70,000	\$70,000
SUBTOTAL PUBLIC SAFETY ADMIN		\$59,400	\$65,000	\$70,000	\$70,000	\$70,000
HOME & COMMUNITY SERVICES						
ZONING BOARD OF APPEALS						
Personal Services	B8010.1	\$16,762	\$18,013	\$20,532	\$20,532	\$20,532
Contractual Expenditures	B8010.4	\$18,717	\$20,000	\$20,000	\$20,000	\$20,000
		\$35,479	\$38,013	\$40,532	\$40,532	\$40,532
PLANNING BOARD						
Personal Services	B8020.1	\$42,439	\$45,124	\$46,476	\$46,476	\$46,476
Contractual Expenditures	B8020.4	\$214,595	\$213,250	\$238,250	\$238,250	\$238,250
		\$257,033	\$258,374	\$284,726	\$284,726	\$284,726
PLANNING DEPT.						
Personal Services	B8030.1	\$97,843	\$101,267	\$281,101	\$281,101	\$281,101
Equipment	B8030.2	\$0	\$0	\$500	\$500	\$500
Contractual Expenditures	B8030.4	\$0	\$0	\$25,000	\$25,000	\$25,000
		\$97,843	\$101,267	\$306,601	\$306,601	\$306,601
CODE ENFORCEMENT						
Personal Services	B8160.1	\$452,362	\$449,104	\$477,079	\$477,079	\$477,079
Equipment	B8160.2	\$50,921	\$50,000	\$55,000	\$55,000	\$55,000
Contractual Expenditures	B8160.4	\$67,076	\$105,500	\$111,000	\$111,000	\$111,000
		\$570,360	\$604,604	\$643,079	\$643,079	\$643,079
SUBTOTAL HOME & COMMUNITY SERV .		\$960,715	\$1,002,258	\$1,274,938	\$1,274,938	\$1,274,938
UNDISTRIBUTED FUNDS						
EMPLOYEE BENEFITS						
State Retirement	B9010.801	\$73,410	\$100,000	\$100,000	\$100,000	\$100,000
Social Security	B9010.802	\$38,105	\$50,000	\$75,000	\$75,000	\$75,000
Worker's Compensation	B9010.803	\$8,319	\$12,000	\$12,000	\$12,000	\$12,000
Unemployment	B9010.804	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Health Insurance	B9010.805	\$173,027	\$200,000	\$200,000	\$200,000	\$200,000
		\$292,860	\$363,000	\$388,000	\$388,000	\$388,000
TOTAL PART-TOWN FUND APPROPRIATIONS		\$1,328,815	\$1,497,258	\$1,802,938	\$1,802,938	\$1,802,938

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
GENERAL FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
GENERAL GOVERNMENT						
In Lieu of Taxes	DB1081	\$5,993	\$0	\$5,500	\$5,500	\$5,500
Miscellaneous Revenue	DB2770	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$5,993	\$0	\$5,500	\$5,500	\$5,500
USE OF MONEY & PROPERTY						
Interest	B2401	\$150,742	\$55,500	\$100,000	\$100,000	\$100,000
LOCAL SOURCES						
Zoning Fees	B2110	\$0	\$0	\$0	\$0	\$0
Building Inspection Fees	B2770	\$320,043	\$275,000	\$350,000	\$350,000	\$350,000
Parcel Cleanup Fees	B2189	\$18,150	\$15,000	\$10,000	\$10,000	\$10,000
Interfund Revenue	B2801	\$0	\$0	\$0	\$0	\$0
Other Revenue	B2655	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$338,193	\$290,000	\$360,000	\$360,000	\$360,000
STATE AID						
AIM Related Payment	B2750	\$100,000	\$100,000	\$115,000	\$115,000	\$115,000
Grant Reimbursement	B3820	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$100,000	\$100,000	\$115,000	\$115,000	\$115,000
TOTAL PART-TOWN FUND REVENUES		\$594,928	\$445,500	\$580,500	\$580,500	\$580,500

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND APPROPRIATIONS - TOWN OUTSIDE VILLAGE						
GENERAL GOVERNMENT SUPPORT						
SPECIAL ITEMS						
Judgments & Claims	DB1900.430	\$0	\$0	\$0	\$0	\$0
Contingent Account	DB1900.440	\$0	<u>\$75,000</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
SUBTOTAL GEN. GOVT. SUPPORT		\$0	\$75,000	\$50,000	\$50,000	\$50,000
GENERAL REPAIRS						
Personal Services	DB5110.1	\$1,040,622	\$1,095,877	\$1,137,253	\$1,137,253	\$1,137,253
Contractual Expenditures	DB5110.4	<u>\$1,993,545</u>	<u>\$2,055,000</u>	<u>\$2,255,000</u>	<u>\$2,255,000</u>	<u>\$2,255,000</u>
		\$3,034,167	\$3,150,877	\$3,392,253	\$3,392,253	\$3,392,253
IMPROVEMENTS						
Personal Services	DB5112.1	\$210,941	\$219,379	\$225,960	\$225,960	\$225,960
Contractual Expenditures	DB5112.4	<u>\$783,438</u>	<u>\$800,000</u>	<u>\$800,000</u>	<u>\$800,000</u>	<u>\$800,000</u>
		\$994,379	\$1,019,379	\$1,025,960	\$1,025,960	\$1,025,960
MACHINERY						
Equipment	DB5130.2	\$36,500	\$375,000	\$450,000	\$450,000	\$450,000
Contractual Expenditures	DB5130.4	<u>\$437,528</u>	<u>\$360,000</u>	<u>\$400,000</u>	<u>\$400,000</u>	<u>\$400,000</u>
		\$474,028	\$735,000	\$850,000	\$850,000	\$850,000
BRUSH REMOVAL						
Personal Services	DB5140.1	\$12,408	\$12,904	\$13,291	\$13,291	\$13,291
Contractual Expenditures	DB5140.4	<u>\$128,234</u>	<u>\$125,000</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$150,000</u>
		\$140,642	\$137,904	\$163,291	\$163,291	\$163,291
SNOW REMOVAL						
Personal Services	DB5142.1	\$1,443,699	\$1,487,044	\$1,522,655	\$1,522,655	\$1,522,655
Contractual Expenditures	DB5142.4	<u>\$597,911</u>	<u>\$635,000</u>	<u>\$700,000</u>	<u>\$700,000</u>	<u>\$700,000</u>
		\$2,041,610	\$2,122,044	\$2,222,655	\$2,222,655	\$2,222,655
EMPLOYEE BENEFITS						
State Retirement	DB9010.801	\$390,695	\$450,000	\$500,000	\$500,000	\$500,000
Social Security	DB9010.802	\$218,604	\$230,000	\$230,000	\$230,000	\$230,000
Worker's Compensation	DB9010.803	\$148,983	\$175,000	\$175,000	\$175,000	\$175,000
Unemployment	DB9010.804	\$0	\$5,000	\$5,000	\$5,000	\$5,000
Health Insurance	DB9010.805	<u>\$1,134,984</u>	<u>\$1,300,000</u>	<u>\$1,300,000</u>	<u>\$1,300,000</u>	<u>\$1,300,000</u>
SUBTOTAL EMPLOYEE BENEFITS		\$1,893,266	\$2,160,000	\$2,210,000	\$2,210,000	\$2,210,000

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
DEBT SERVICE: PRINCIPAL						
Serial Bond	DB9700.701	\$23,000	\$24,000	\$26,000	\$26,000	\$26,000
Bond Anticipation Notes	DB9700.701	<u>\$800,000</u>	<u>\$0</u>	<u>\$323,500</u>	<u>\$323,500</u>	<u>\$323,500</u>
		\$823,000	\$24,000	\$349,500	\$349,500	\$349,500
DEBT SERVICE: INTEREST						
Serial Bond	DB9700.702	\$7,155	\$7,155	\$6,093	\$6,093	\$6,093
Bond Anticipation Notes	DB9700.702	<u>\$37,416</u>	<u>\$0</u>	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$50,000</u>
		\$44,571	\$7,155	\$56,093	\$56,093	\$56,093
SUBTOTAL DEBT SERVICE		\$867,571	\$31,155	\$405,593	\$405,593	\$405,593
TOTAL HIGHWAY FUND APPROPRIATIONS		\$9,445,662	\$9,431,358	\$10,319,753	\$10,319,753	\$10,319,753

TOWN OF CLAY BUDGET

FUND		2024	2025	2026	2026	2026
COST CENTER	ACCOUNT	ACTUAL	ADOPTED	TENTATIVE	PRELIMINARY	ADOPTED
			BUDGET	BUDGET	BUDGET	BUDGET
HIGHWAY FUND ESTIMATED REVENUES - TOWN OUTSIDE VILLAGE						
GENERAL GOVERNMENT						
In Lieu of Taxes	DB1081	\$62,062	\$50,000	\$60,000	\$60,000	\$60,000
Miscellaneous Revenue	DB2770	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$62,062	\$50,000	\$60,000	\$60,000	\$60,000
USE OF MONEY & PROPERTY						
Interest	DB2401	\$443,914	\$140,000	\$227,500	\$227,500	\$227,500
LOCAL SOURCES						
Service for Other Govts.	DB2300	\$162,451	\$150,000	\$165,000	\$165,000	\$165,000
Other Revenue	DB2655	<u>\$35,958</u>	<u>\$2,500</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$5,000</u>
		\$198,409	\$152,500	\$170,000	\$170,000	\$170,000
INTERFUND REVENUES						
Interfund Revenues	DB2801	\$859,101	\$500,000	\$500,000	\$500,000	\$500,000
STATE AID						
CHIPS	DB3510	\$609,952	\$350,000	\$500,000	\$500,000	\$500,000
State Aid Other	DB3960	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
		\$609,952	\$350,000	\$500,000	\$500,000	\$500,000
INTERFUND TRANSFERS						
	DB5031	\$50,000	\$0	\$0	\$0	\$0
TOTAL HIGHWAY FUND REVENUES		\$2,223,437	\$1,192,500	\$1,457,500	\$1,457,500	\$1,457,500

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(Article 8 of the Town Law)

	<u>2026</u>
Supervisor	\$85,284
Deputy Supervisor	\$24,492
Council Members (5)	\$21,218
Town Clerk	\$80,000
Tax Receiver	\$80,000
Town Justices (2)	\$54,824

Equalized Total Assessed Value 7,938,703,667

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	43	15,218,958	0.19
13100	CO - GENERALLY	RPTL 406(1)	26	112,205,542	1.41
13500	TOWN - GENERALLY	RPTL 406(1)	139	39,845,042	0.50
13510	TOWN - CEMETERY LAND	RPTL 446	1	41,867	0.00
13650	VG - GENERALLY	RPTL 406(1)	16	3,715,000	0.06
13660	VG - CEMETERY LAND	RPTL 446	1	250,000	0.00
13800	SCHOOL DISTRICT	RPTL 408	16	224,483,792	2.83
13850	BOCES	RPTL 408	5	21,149,000	0.27
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	62,500	0.00
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	54,167	0.00
14100	USA - GENERALLY	RPTL 400(1)	5	16,127,083	0.20
14110	USA - SPECIFIED USES	STATE L 54	1	233,333	0.00
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	75	485,334,500	6.11
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	58	84,578,867	1.07
25120	NONPROF CORP - EDUC(CONST PRI	RPTL 420-a	3	11,637,800	0.15
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	15	22,618,867	0.28
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	6	18,494,583	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	15	1,636,280	0.02
25900	NONPROF MED, DENTAL, HOSP SVC	RPTL 486	2	1,333,825	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	333,333	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 454(2)	10	20,383,333	0.26
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	4,131,250	0.05
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	708,333	0.01
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	1,678,167	0.02
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	10,737,500	0.14
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	270,833	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	124	15,801,167	0.20
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	992	34,166,125	0.43
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	776	44,953,333	0.57
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	453	37,551,292	0.47
41151	COLD WAR VETERANS (10%)	RPTL 458-b	2	0	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	2	404,167	0.01
41400	CLERGY	RPTL 450	36	2,245,833	0.03
41680	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h,i	26	86,456	0.00
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h,i	3	10,375	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	2	676,250	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	20	878,875	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	245	24,684,042	0.31
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	834,917	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	216	11,164,250	0.14
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	92,500	0.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41900	PHYSICALLY DISABLED	RPTL 459	6	535,667	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	32	3,347,708	0.04
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	412,500	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	9	398,125	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	50,000	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	11	287,500	0.00
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	1	3,779,167	0.05
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000,000	0.06

NYS - Real Property System
County of Onondaga
Town of Clay - 3124

Assessor's Report - 2025 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221/V04/L001
Date/Time - 8/14/2025 10:05:37
Total Assessed Value 190,528,888
Uniform Percentage 2.40

Equalized Total Assessed Value 7,938,703,667

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	214,750	0.00

Total Exemptions Exclusive of
System Exemptions:

3,418 1,284,618,875 16.18

Total System Exemptions:

1 214,750 0.00

Totals:

3,419 1,284,833,625 16.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, If any, attributable to payments in lieu of taxes: _____