TOWN of CLAY

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2027 FIRE DISTRICT BUDGET
ADOPTED

Department	Contract Request	Budget % Inc/Dec	LOSAP	LOSAP % Inc/Dec	Total	Total % Inc/Dec
Brewerton	$126,733	2.00%	$40,400	1.00%	$167,133	1.76%
Caughdenoy	$73,925	5.00%	NA		$73,925	5.00%
Clay	$1,081,711	4.98%	$155,000	3.33%	$1,236,711	4.77%
Moyers Corners	$2,306,533	5.00%	$335,000	3.08%	$2,641,533	4.75%
North Syracuse (1)	$339,592	4.32%	$70,000	0.00%	$409,592	3.55%
SUB-TOTALS	**$3,928,494**	**4.84%**	**$600,400**	**2.63%**	**$4,528,894**	4.54%
Estimated Workers' Comp (Moyers Corners & Clay)					$100,000	
LOSAP Audit / Admin Expense					$30,000	
TOTAL EXPENDITURES					**$4,658,894**	$196,645
						4.43%
Appropriated Fund Balance					($25,000)	
FIRE PROTECTION TAX					**$4,633,894**	
Taxable Assessed Value					**169,371,990**	
2027 TAX RATE					**$27.36 /M**	
2026 Tax Rate:			$26.65	2.66%	$0.71	Increase
2026 Tax Levy:			$4,437,249	4.43%	$196,645	Increase
2026 Taxable Value:			166,496,302	1.73%	2,875,688	Increase

(1) The Total North Syracuse Fire Budget is based on a one third split with the Town of Cicero and the Village.